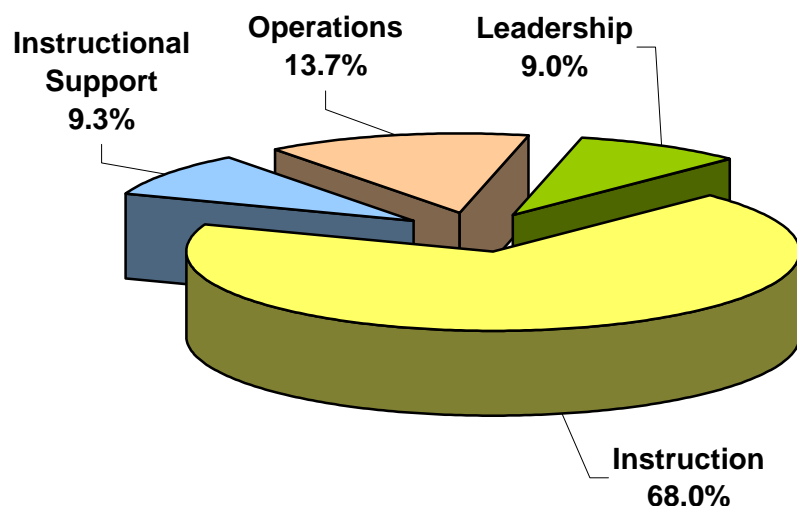
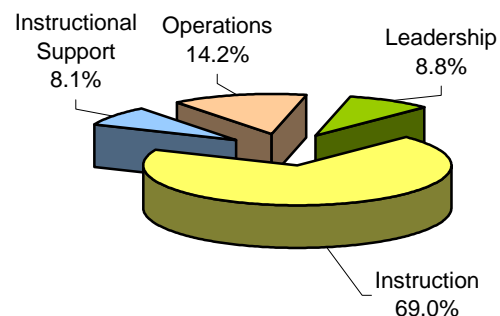


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 215	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,050,826	\$4,888	68.0%
Instructional Support	\$143,402	\$667	9.3%
Operations	\$211,004	\$981	13.7%
Leadership	\$139,270	\$648	9.0%
School Operating Expenditures	\$1,544,502	\$7,184	100.0%